

## SHREE CEMENT LIMITED

Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

### REVIEWED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2007

S.N.	PARTICULARS	Rs. in Lac		
		Quarter ended 30.6.2007 (Reviewed)	Quarter ended 30.6.2006 (Reviewed)	Year ended 31.3.2007 (Audited)
1	<b>Net Sales</b>	<b>42,583.42</b>	<b>30,830.81</b>	<b>136,797.52</b>
2	Other Income	1,262.66	302.15	2,116.11
3	<b>Total Expenditure</b>			
	a. (Increase)/Decrease in Stock	(749.37)	440.01	(200.85)
	b. Consumption of Raw Materials	5,169.33	3,539.12	16,416.58
	c. Staff Cost	1,538.64	1,139.59	5,800.97
	d. Power & Fuel	8,232.60	4,717.81	23,451.16
	e. Freight & Selling Expenses	6,196.52	4,336.69	18,673.55
	f. Adjustments related to earlier years	9.40	(2.75)	(1,948.88)
	g. Other Expenditures	3,953.67	2,912.46	13,433.84
4	Interest	392.82	538.43	1,037.37
5	<b>Profit before Depreciation &amp; Tax</b>	<b>19,102.47</b>	<b>13,511.60</b>	<b>62,249.89</b>
6	Depreciation (Refer note no. 4)	3,579.66	2,629.44	43,305.33
7	Profit before Tax	15,522.81	10,882.16	18,944.56
8	Taxes (Refer note no:6)	3,831.49	1,843.65	1,244.33
9	<b>Profit after Tax</b>	<b>11,691.32</b>	<b>9,038.51</b>	<b>17,700.23</b>
10	Paid up Equity Share Capital (Face value Rs. 10 per share)	3,483.72	3,483.72	3,483.72
11	Reserves excluding Revaluation Reserves			41,970.80
12	Earnings per share (Rs.) -			
	<b>Cash</b>	<b>43.86</b>	<b>33.48</b>	<b>148.65</b>
	<b>Basic &amp; Diluted</b>	<b>33.56</b>	<b>25.94</b>	<b>50.81</b>
13	Aggregate of public shareholding			
	- Number of Shares	12,639,418	12,639,318	12,639,418
	- Percentage of shareholding	36.28%	36.28%	36.28%


**Notes:**

1. The above results were taken on record at the meeting of the Board of Directors held on 19th July, 2007.
2. The company is engaged mainly in the production of cement. The power generated is for captive use only.
3. There were no investors' complaints pending at the beginning & at close of the quarter. The Company has received & resolved 8 investors' complaints during the current quarter.
4. Depreciation for the year ended 31.3.2007 includes additional amount of Rs. 19946.50 lac being the differential amount of depreciation on Plant & Machinery of Unit II to align the book WDV and IT WDV of the said assets.
5. As per actuarial valuation of gratuity liability carried out in accordance with Accounting Standard 15 (revised), there is no additional liability, hence no adjustment is required to be made from the opening reserves of the Company.
6. Taxes for the Quarter include:

	(Rs. in lac)
Current Tax	3787.75
Fringe Benefit Tax	43.74
Total	3831.49

Deferred Tax will be provided at the end of the year.
7. Figures for previous period have been regrouped wherever necessary.

By order of the Board

  
**( B.G. Bangur )**  
 Executive Chairman

Place : Kolkata  
Date : 19th July, 2007

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