



SHREE CEMENT LIMITED
Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2009**

S.N.	PARTICULARS	Quarter ended 31.12.2009 (Reviewed)	Nine months ended 31.12.2009 (Reviewed)	Nine months ended 31.12.2008 (Reviewed)	Year ended 31.3.2009 (Audited)
1	a. Net Sales	86,602.54	268,809.21	190,548.19	271,063.09
	b. Other Operating Income	2.01	1,051.55	2,011.38	2,585.18
	Total	86,604.55	269,860.76	192,559.57	273,648.27
2	a. (Increase)/Decrease in Stock in trade and work in progress	654.94	(1,677.13)	563.58	962.74
	b. Consumption of Raw Materials	8,706.32	23,954.58	18,005.20	24,613.31
	c. Purchase of traded goods	221.40	897.93	449.17	652.47
	d. Employees cost	3,732.84	10,869.37	7,534.32	10,387.43
	e. Depreciation	9,472.88	29,182.23	15,069.91	20,588.70
	f. Power & Fuel	15,661.97	43,260.67	46,826.46	60,581.11
	g. Freight on Inter-unit Clinker Transfer	3,313.94	9,726.53	5,348.32	8,065.61
	h. Freight & Selling Expenses	14,006.42	43,877.96	31,177.93	45,927.70
	i. Other Expenses	6,777.23	21,250.93	18,617.59	24,787.80
	Total	62,547.94	181,143.07	143,592.48	196,516.87
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	24,056.61	88,717.69	48,967.09	77,101.40
4	Other Income	1,601.29	6,036.20	1,451.20	1,452.61
5	Profit before Interest & Exceptional Items (3+4)	25,657.90	94,753.89	50,418.29	78,554.01
6	Interest (Net)	1,151.45	1,815.27	2,136.44	3,169.92
7	Profit after Interest but before Exceptional Items (5-6)	24,506.45	92,938.62	48,281.85	75,384.09
8	Exceptional items				
	- Assets Constructed at Others Premises w/OIF	144.60	856.00	2,261.74	3,093.05
	- Profit from Ordinary Activities before tax (7-8)	24,361.85	92,082.62	46,020.11	72,291.04
9	Tax expense	6,436.46	17,572.09	12,233.87	13,686.98
	- Current and Fringe Benefit Tax		(22.04)		
	- Prior Period Tax				
	- Deferred Tax	1,182.25	(171.70)	(447.05)	807.12
11	Net Profit from Ordinary Activities after tax (9-10)	16,743.14	74,747.21	34,233.29	57,796.94
12	Extraordinary Items (net of tax expense)				
13	Net Profit (11-12)	16,743.14	74,747.21	34,233.29	57,796.94
14	Paid up Equity Share Capital (Face value Rs. 10 per share)	3,483.72	3,483.72	3,483.72	3,483.72
15	Reserves excluding Revaluation Reserve				
16	Earnings per share (EPS) (Rs.) -				
	Cash	78.65	297.71	140.24	227.18
	Basic & Diluted	48.06	214.56	98.27	165.91
17	Public Shareholding				
	- Number of shares	11,999,098	11,999,098	12,616,659	12,050,413
	- Percentage of shareholding	34.44%	34.44%	36.22%	34.59%
18	Promoters and Promoter Group Shareholding				
(a)	Pledged/ Encumbered	Nil	Nil	Nil	Nil
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)				
	- Percentage of shares (as a % of the total share capital of the Company)				
(b)	Non-encumbered				
	- Number of shares	22,838,127	22,838,127	22,218,566	22,786,812
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	65.56%	65.56%	63.78%	65.41%
	Cement Production in lac ton	22.82	67.70	54.62	77.65



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SEGMENT REPORTING

S.N.	PARTICULARS	Quarter ended 31.12.2009 (Reviewed)	Quarter ended 31.12.2008 (Reviewed)	Nine months ended 31.12.2009 (Reviewed)	Nine months ended 31.12.2008 (Reviewed)	Year ended 31.3.2009 (Audited)
1	Segment Revenue (Net Sales)	82,319.08	64,099.32	256,520.20	186,515.80	262,999.90
	a. Cement	15,995.92	12,952.99	48,409.68	31,799.17	53,693.81
	b. Power	98,315.00	77,052.31	304,929.88	218,714.97	316,693.74
	Total	11,712.46	10,612.00	36,120.67	28,166.78	46,630.62
	Less: Inter Segment Revenue					
	Net Sales	86,602.54	65,440.31	268,809.21	190,548.19	271,063.09
2	Segment Results (Profit before tax and interest)	13,241.30	10,737.55	57,521.10	34,568.52	47,267.64
	a. Cement	10,819.12	6,876.45	31,186.29	14,319.76	29,763.64
	b. Power	24,068.42	17,614.00	88,707.39	48,888.28	77,031.28
	Total	1,151.45	686.02	1,815.27	2,136.44	3,169.92
	Less: (a) Interest	144.60	533.50	856.00	2,261.74	3,093.05
	(b) Exceptional Items	(1,597.48)	(836.01)	(6,046.50)	(1,530.01)	(1,522.73)
	(c) Other Unallocable expenditure / (income)					
	Total Profit before Tax	24,361.85	17,230.49	92,082.62	46,020.11	72,291.04
3	Segment Capital Employed	118,168.47	95,789.27	118,168.47	95,789.27	102,240.21
	a. Cement	56,015.36	10,060.66	56,015.36	10,060.66	22,461.34
	b. Power	211,815.37	106,946.83	211,815.37	106,946.83	145,915.47
	c. Unallocated capital employed (including investments)					
	Total	385,999.20	212,796.76	385,999.20	212,796.76	270,617.02

Notes: 1 The above results were taken on record at the meeting of the Board of Directors held on 21st January, 2010. The results have been reviewed by the Statutory Auditors.

2 The Board has declared Interim dividend @ Rs. 5 per share on Equity Share of Rs. 10/- each for the year 2009-10

3 There were no investors' complaints pending at the beginning & at close of the quarter. The Company has received & resolved 6 investors' complaints during the current quarter.

4 Figures for previous period have been regrouped wherever necessary.

Place : New Delhi
Date : 21st January, 2010

By order of the Board
(B.G. Bangur)
Executive Chairman