



SHREE CEMENT LIMITED

Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED ON 30TH JUNE, 2010

Rs. in Lac

| S.N. | PARTICULARS | Quarter ended 30.06.2010 (Reviewed) | Quarter ended 30.06.2009 (Reviewed) | Year ended 31.03.2010 (Audited) |
|------|--|---|---|---------------------------------------|
| 1 | a. Net Sales | 94,454.88 | 92,244.67 | 363,212.30 |
| | b. Other Operating Income | 3.13 | 2.61 | 1,111.52 |
| | Total | 94,457.81 | 92,247.28 | 364,323.82 |
| 2 | Expenditure | | | |
| | a. (Increase)/Decrease in Stock in trade and work in progress | (2,986.96) | (86.04) | (1,965.58) |
| | b. Consumption of Raw Materials | 9,272.00 | 7,015.92 | 32,378.07 |
| | c. Purchase of traded goods | 4,843.67 | 217.35 | 918.42 |
| | d. Employees cost | 4,776.70 | 3,517.59 | 15,861.19 |
| | e. Depreciation | 15,086.91 | 9,728.05 | 57,042.98 |
| | f. Power & Fuel | 22,738.53 | 13,990.35 | 61,047.62 |
| | g. Freight on Inter-unit Clinker Transfer | 3,715.43 | 2,891.13 | 13,271.92 |
| | h. Freight & Selling Expenses | 14,112.66 | 15,527.36 | 62,983.14 |
| | i. Other Expenses | 9,032.52 | 6,590.70 | 28,466.12 |
| | Total | 80,591.46 | 59,392.41 | 270,003.88 |
| 3 | Profit from Operations but before Other Income, Interest, Exceptional Items and Taxes (1-2) | 13,866.35 | 32,854.87 | 94,319.94 |
| 4 | Other Income | 1,681.08 | 3,532.12 | 6,472.27 |
| 5 | Profit before Interest, Exceptional Items and Taxes (3+4) | 15,547.43 | 36,386.99 | 100,792.21 |
| 6 | a. Interest & Financial Expense | 4,201.74 | 1,597.83 | 12,909.43 |
| | b. Interest Income | 1,182.50 | 1,197.96 | 5,251.36 |
| | c. Interest & Financial Expense (Net) (a-b) | 3,019.24 | 399.87 | 7,658.07 |
| 7 | Profit after Interest but before Exceptional Items and Taxes (5-6) | 12,528.19 | 35,987.12 | 93,134.14 |
| 8 | Exceptional items | | | |
| | - Assets Constructed at Others' Premises W/Off | 85.43 | 420.18 | 1,975.23 |
| | - Provision for Statutory Liabilities of Earlier Years | - | - | 4,367.62 |
| 9 | Profit from Ordinary Activities before tax (7-8) | 12,442.76 | 35,566.94 | 86,791.29 |
| 10 | Tax expense | | | |
| | - Current & Fringe Benefit Tax | 3,415.29 | 7,282.29 | 20,858.66 |
| | - Prior Period Tax | - | (22.04) | (1,476.00) |
| | - Deferred Tax | (1,566.63) | (806.58) | (201.40) |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 10,594.10 | 29,113.27 | 67,610.03 |
| 12 | Extraordinary Items (net of tax expense) | - | - | - |
| 13 | Net Profit (11-12) | 10,594.10 | 29,113.27 | 67,610.03 |
| 14 | Paid up Equity Share Capital (Face value Rs. 10 per share) | 3,483.72 | 3,483.72 | 3,483.72 |
| 15 | Reserves excluding Revaluation Reserve | - | - | 179,840.25 |
| 16 | Earnings per share (EPS) (Rs.) - | | | |
| | Cash | 69.22 | 109.18 | 369.77 |
| | Basic & Diluted | 30.41 | 83.57 | 194.07 |
| 17 | Public Shareholding | | | |
| | - Number of shares | 12,009,098 | 12,030,321 | 11,999,098 |
| | - Percentage of shareholding | 34.47% | 34.53% | 34.44% |
| 18 | Promoters and Promoter Group Shareholding | | | |
| | (a) Pledged/ Encumbered | | | |
| | - Number of Shares | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoters and promoter group) | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the Company) | - | - | - |
| | (b) Non-encumbered | | | |
| | - Number of shares | 22,828,127 | 22,806,904 | 22,838,127 |
| | - Percentage of shares (as a % of the total shareholding of promoters and promoter group) | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total share capital of the Company) | 65.53% | 65.47% | 65.56% |
| | Cement Production in lac ton | 24.00 | 23.18 | 93.72 |

SHREE CEMENT LIMITED

Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

SEGMENT REPORTING

Rs. in lac

| S.N. | PARTICULARS | Quarter ended 30.06.2010 (Reviewed) | Quarter ended 30.06.2009 (Reviewed) | Year ended 31.03.2010 (Audited) |
|------|--|---|---|---------------------------------------|
| 1 | Segment Revenue (Net Sales) | | | |
| | a. Cement | 81,382.93 | 88,596.76 | 345,517.20 |
| | b. Power | 25,761.29 | 16,567.72 | 63,168.47 |
| | Total | 107,144.22 | 105,164.48 | 408,685.67 |
| | Less: inter Segment Revenue | 12,689.54 | 12,919.81 | 45,473.37 |
| | Net Sales | 94,454.68 | 92,244.67 | 363,212.30 |
| 2 | Segment Results (Profit before Interest & Financial Expenses, Exceptional Items and Taxes) | | | |
| | a. Cement | 8,022.68 | 20,182.05 | 63,712.74 |
| | b. Power | 5,849.70 | 12,688.71 | 30,646.77 |
| | Total | 13,872.38 | 32,870.76 | 94,359.51 |
| | Less: (a) Interest & Financial Expense (Net) | 3,019.24 | 399.87 | 7,658.07 |
| | (b) Exceptional items | 85.43 | 420.18 | 6,342.85 |
| | (c) Other Unallocable expenditure / (Income) | (1,675.05) | (3,516.23) | (6,432.70) |
| | Profit before Tax | 12,442.76 | 35,566.94 | 86,791.29 |
| 3 | Segment Capital Employed | | | |
| | a. Cement | 122,017.09 | 94,690.54 | 117,718.15 |
| | b. Power | 78,181.92 | 30,093.08 | 73,766.19 |
| | c. Unallocated Capital Employed [(Includes Investments of Rs.120809.81 lac as on 30.6.10 (As on 30.6.09 Rs.112587.45 lac)] | 153,819.88 | 158,489.04 | 202,463.40 |
| | Total | 354,018.89 | 283,272.66 | 393,947.74 |

- Notes:**
- The above results were taken on record at the meeting of the Board of Directors held on 14th August, 2010. The results have been reviewed by the Statutory Auditors.
 - There were no investors' complaints pending at the beginning & at close of the quarter ended 30th June, 2010. The Company has received & resolved 3 investors' complaints during the said quarter.
 - During the quarter, Company has started Power Trading activities. Purchase of power for trading purpose amounting to Rs. 4732.69 lac is included in Purchase of traded goods.
 - Figures for previous period have been regrouped wherever necessary.

Place: Beawar
Date: 14th August, 2010

By order of the Board


 (B.G. Bangur)
 Executive Chairman