

SHREE CEMENT LIMITED					
Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)					
AUDITED FINANCIAL RESULTS					
FOR THE QUARTER AND YEAR ENDED ON 31ST MARCH, 2009					
Rs. in Lac					
S.N.	PARTICULARS	Quarter ended 31.03.2009 (Audited)	Quarter ended 31.03.2008 (Audited)	Year ended 31.3.2009 (Audited)	Year ended 31.3.2008 (Audited)
1	a. Net Sales	80,620.29	66,249.55	271,502.02	210,911.80
	b. Other Operating Income	543.80	174.77	2,555.18	2,030.39
	Total	81,164.09	66,424.32	274,057.20	212,942.19
2	Expenditure				
	a. (Increase)/Decrease in Stock in trade and work in progress	399.16	3,151.43	962.74	903.18
	b. Consumption of Raw Materials	6,608.11	5,699.91	24,613.31	21,098.97
	c. Purchase of traded goods	203.30	161.44	652.47	618.56
	d. Employees cost	2,853.11	2,189.69	10,387.43	7,360.43
	e. Depreciation	5,468.79	18,670.01	20,538.70	47,875.86
	f. Power & Fuel	13,754.65	10,729.67	60,581.11	36,723.12
	g. Freight on Inter-unit Clinker Transfer	2,717.29	2,055.36	8,065.61	3,491.39
	h. Freight & Selling Expenses	14,749.77	12,047.93	45,927.70	35,976.93
	i. Other Expenses	6,278.79	4,848.32	25,235.29	18,498.25
	Total	53,032.97	59,553.76	196,964.36	172,546.69
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	28,131.12	6,870.56	77,092.84	40,395.50
4	Other Income	1,148.68	1,359.87	5,734.43	5,653.52
5	Profit before Interest & Exceptional Items (3+4)	29,279.80	8,230.43	82,827.27	46,049.02
6	Interest	2,177.56	2,541.90	7,443.18	5,329.64
7	Profit after Interest but before Exceptional Items (5-6)	27,102.24	5,688.53	75,384.09	40,719.38
8	Exceptional items				
	- Assets Constructed at Others' Premises W/Off	831.31	-	3,093.05	3,888.46
9	Profit from Ordinary Activities before tax (7-8)	26,270.93	5,688.53	72,291.04	36,830.92
10	Tax expense				
	- Current and Fringe Benefit Tax	1,453.11	3,392.10	13,686.98	12,265.32
	- Deferred Tax	1,254.17	(1,811.11)	807.12	(1,471.60)
11	Net Profit from Ordinary Activities after tax (9-10)	23,563.65	4,107.54	57,796.94	26,037.20
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit (11-12)	23,563.65	4,107.54	57,796.94	26,037.20
14	Paid up Equity Share Capital (Face value Rs. 10 per share)	3,483.72	3,483.72	3,483.72	3,483.72
15	Reserves			117,517.97	63,796.81
16	Earnings per share (EPS) (Rs.) -				
	Cash	86.94	60.18	227.18	207.94
	Basic & Diluted	67.64	11.79	165.91	74.74
17	Public Shareholding				
	- Number of shares	12,050,413	12,639,468	12,050,413	12,639,468
	- Percentage of shareholding	34.59%	36.28%	34.59%	36.28%
18	Promoters and Promoter Group Shareholding				
	(a) Pledged/ Encumbered				
	- Number of Shares	Nil		Nil	
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-		-	
	- Percentage of shares (as a % of the total share capital of the Company)	-		-	
	(b) Non-encumbered				
	- Number of shares	22,786,812		22,786,812	
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%		100.00%	
	- Percentage of shares (as a % of the total share capital of the Company)	65.41%		65.41%	
	Cement Production in lac ton	23.03	19.57	77.65	63.37

SHREE CEMENT LIMITED					
Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)					
SEGMENT REPORTING					
Rs. in lac					
S.N.	PARTICULARS	Quarter ended 31.03.2009 (Audited)	Quarter ended 31.03.2008 (Audited)	Year ended 31.3.2009 (Audited)	Year ended 31.3.2008 (Audited)
1	Segment Revenue (Net Sales)				
	a. Cement	76,189.49	66,249.55	263,438.83	210,911.80
	b. Power	21,894.64	14,080.03	53,693.81	32,420.98
	Total	98,084.13	80,329.58	317,132.64	243,332.78
	Less: inter Segment Revenue	17,463.84	14,080.03	45,630.62	32,420.98
	Net Sales	80,620.29	66,249.55	271,502.02	210,911.80
2	Segment Results (Profit before interest, exceptional items and tax)				
	a. Cement	12,699.12	748.13	47,267.64	30,450.76
	b. Power	15,443.88	6,116.24	29,763.64	9,728.76
	Total	28,143.00	6,864.37	77,031.28	40,179.52
	Less: (a) Interest	2,177.56	2,541.90	7,443.18	5,329.64
	(b) Exceptional items	831.31	-	3,093.05	3,888.46
	(c) Other Unallocable expenditure / (income)	(1,136.80)	(1,366.06)	(5,795.99)	(5,869.50)
	Profit before Tax	26,270.93	5,688.53	72,291.04	36,830.92
3	Segment Capital Employed				
	a. Cement	102,240.21	84,313.37	102,240.21	84,313.37
	b. Power	22,461.34	9,839.43	22,461.34	9,839.43
	c. Unallocated capital employed	145,915.47	106,197.55	145,915.47	106,197.55
	Total	270,617.02	200,350.35	270,617.02	200,350.35
Notes:					
1	The above results were taken on record at the meeting of the Board of Directors held on 28th April, 2009.				
2	The Company is primarily engaged in the business of production and sale of cement. Company sells its surplus power generated from captive power plants to external parties. Accordingly, the Company has two primary business segments, namely Cement and Power (used mainly for captive consumption), which in the context of Accounting Standard 17 on "Segment Reporting" constitute reportable segments.				
3	The Board has declared Interim dividend @ Rs. 5 per share and also recommended Final Dividend of Rs. 5 per share on Equity Share of Rs. 10/- each for the year 2008-09.				
4	There were no investors' complaints pending at the beginning & at close of the quarter. The Company has received & resolved 4 investors' complaints during the current quarter.				
5	During the quarter ended 31st March, 2009, Company has completed and started trial production from its 1.0 MTPA Clinkerisation Unit (Unit-VII) at Bangur City, Ras.				
6	Figures for previous period have been regrouped wherever necessary.				
	Place : Kolkata	By order of the Board			
	Date :28th April, 2009	(B.G. Bangur)			
		<i>Executive Chairman</i>			
For details e-mail at : bhandaria@shreecementltd.com Visit us on www.shreecementltd.com					