



SHREE CEMENT LIMITED

Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED ON 30TH JUNE, 2010**

Rs. in Lac

S.N.	PARTICULARS	Quarter ended 30.06.2010 (Reviewed)	Quarter ended 30.06.2009 (Reviewed)	Year ended 31.03.2010 (Audited)
1	a. Net Sales	94,454.88	92,244.67	363,212.30
	b. Other Operating Income	3.13	2.61	1,111.52
	Total	94,457.81	92,247.28	364,323.82
2	Expenditure			
	a. (Increase)/Decrease in Stock in trade and work in progress	(2,986.96)	(86.04)	(1,965.58)
	b. Consumption of Raw Materials	9,272.00	7,015.92	32,378.07
	c. Purchase of traded goods	4,843.67	217.35	918.42
	d. Employees cost	4,776.70	3,517.59	15,861.19
	e. Depreciation	15,086.91	9,728.05	57,042.98
	f. Power & Fuel	22,738.53	13,990.35	61,047.62
	g. Freight on Inter-unit Clinker Transfer	3,715.43	2,891.13	13,271.92
	h. Freight & Selling Expenses	14,112.66	15,527.36	62,983.14
	i. Other Expenses	9,032.52	6,590.70	28,466.12
	Total	80,591.46	59,392.41	270,003.88
3	Profit from Operations but before Other Income, Interest, Exceptional Items and Taxes (1-2)	13,866.35	32,854.87	94,319.94
4	Other Income	1,681.08	3,532.12	6,472.27
5	Profit before Interest, Exceptional Items and Taxes (3+4)	15,547.43	36,386.99	100,792.21
6	a. Interest & Financial Expense	4,201.74	1,597.83	12,909.43
	b. Interest Income	1,182.50	1,197.96	5,251.36
	c. Interest & Financial Expense (Net) (a-b)	3,019.24	399.87	7,658.07
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	12,528.19	35,987.12	93,134.14
8	Exceptional items			
	- Assets Constructed at Others' Premises W/Off	85.43	420.18	1,975.23
	- Provision for Statutory Liabilities of Earlier Years	-	-	4,367.62
9	Profit from Ordinary Activities before tax (7-8)	12,442.76	35,566.94	86,791.29
10	Tax expense			
	- Current & Fringe Benefit Tax	3,415.29	7,282.29	20,858.66
	- Prior Period Tax	-	(22.04)	(1,476.00)
	- Deferred Tax	(1,566.63)	(806.58)	(201.40)
11	Net Profit from Ordinary Activities after tax (9-10)	10,594.10	29,113.27	67,610.03
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net Profit (11-12)	10,594.10	29,113.27	67,610.03
14	Paid up Equity Share Capital (Face value Rs. 10 per share)	3,483.72	3,483.72	3,483.72
15	Reserves excluding Revaluation Reserve	-	-	179,840.25
16	Earnings per share (EPS) (Rs.) -			
	Cash	69.22	109.18	369.77
	Basic & Diluted	30.41	83.57	194.07
17	Public Shareholding			
	- Number of shares	12,009,098	12,030,321	11,999,098
	- Percentage of shareholding	34.47%	34.53%	34.44%
18	Promoters and Promoter Group Shareholding			
	(a) Pledged/ Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	(b) Non-encumbered			
	- Number of shares	22,828,127	22,806,904	22,838,127
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	65.53%	65.47%	65.56%
	Cement Production in lac ton	24.00	23.18	93.72



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SEGMENT REPORTING

Rs. in lac

S.N.	PARTICULARS	Quarter ended 30.06.2010 (Reviewed)	Quarter ended 30.06.2009 (Reviewed)	Year ended 31.03.2010 (Audited)
1	Segment Revenue (Net Sales)			
	a. Cement	81,382.93	88,596.76	345,517.20
	b. Power	25,761.29	16,567.72	63,168.47
	Total	107,144.22	105,164.48	408,685.67
	Less: inter Segment Revenue	12,689.54	12,919.81	45,473.37
	Net Sales	94,454.68	92,244.67	363,212.30
2	Segment Results (Profit before Interest & Financial Expenses, Exceptional Items and Taxes)			
	a. Cement	8,022.68	20,182.05	63,712.74
	b. Power	5,849.70	12,688.71	30,646.77
	Total	13,872.38	32,870.76	94,359.51
	Less: (a) Interest & Financial Expense (Net)	3,019.24	399.87	7,658.07
	(b) Exceptional items	85.43	420.18	6,342.85
	(c) Other Unallocable expenditure / (Income)	(1,675.05)	(3,516.23)	(6,432.70)
	Profit before Tax	12,442.76	35,566.94	86,791.29
3	Segment Capital Employed			
	a. Cement	122,017.09	94,690.54	117,718.15
	b. Power	78,181.92	30,093.08	73,766.19
	c. Unallocated Capital Employed [(Includes Investments of Rs.120809.81 lac as on 30.6.10 (As on 30.6.09 Rs.112587.45 lac)]	153,819.88	158,489.04	202,463.40
	Total	354,018.89	283,272.66	393,947.74

- Notes:**
- The above results were taken on record at the meeting of the Board of Directors held on 14th August, 2010. The results have been reviewed by the Statutory Auditors.
 - There were no investors' complaints pending at the beginning & at close of the quarter ended 30th June, 2010. The Company has received & resolved 3 investors' complaints during the said quarter.
 - During the quarter, Company has started Power Trading activities. Purchase of power for trading purpose amounting to Rs. 4732.69 lac is included in Purchase of traded goods.
 - Figures for previous period have been regrouped wherever necessary.

Place: Beawar
Date: 14th August, 2010

By order of the Board

(B.G. Bangur)
Executive Chairman